



Haringey Council

Agenda item:

[No.]

**CABINET**

**On 23<sup>rd</sup> March 2010**

Report Title: **Fees and charges 2010/11 for Recreation Services**

Report of **Mun Thong Phung, Director of Adult, Culture and Community Services**

Signed :

Contact Officer : **Graham Oliver, Head of Finance - ACCS (Tel: 0208 489 3732)**

Wards(s) affected: **All**

Report for: Non-Key decision

**1. Purpose of the report (That is, the decision required)**

1.1. To approve 2010/11 fees and charges for Recreation Services

**2. Introduction by Cabinet Member (if necessary)**

2.1. This report and proposed fees and charges cover all services under Recreation i.e. Sports and Leisure, Parks and Bereavement Services.

2.2. The average fee increase for Recreation Services is recommended at 3.5% with the exception for Allotment where only 1% is recommended.

**3. State link(s) with Council Plan Priorities and actions and /or other Strategies:**

3.1. Sports and Leisure pricing policy will support the achievement of council priorities in "Encouraging life time well being", and promote increased leisure centre user visits and sports participation.

3.2. The revenue generated by the proposed increases will assist the Service to meet financial targets, achieve efficiency savings and support the delivery of the Council's priorities in "Delivering excellent, customer focused and cost effective services".

**4. Recommendations**

4.1. That the Cabinet approves the Recreation Services annual increases in fees and charges for 2010/11.

## **5. Reason for recommendation(s)**

- 5.1. The proposed 3.5% increase for Recreation Services reflects decisions in 2009/10 budget setting process and is in line with Council's policy regarding charging for services.

## **6. Other options considered**

- 6.1. No increase in prices – this option is unacceptable as it will undermine the service's ability to deliver its planned efficiency target; secure its financial objectives, reduce unit costs and return a surplus in Bereavement Services.

## **7. Summary**

As in previous years, the Council review annually Recreation Services prices and where relevant compare prices with neighbouring boroughs and update prices in order to optimise income whilst meeting current demands and remaining competitive.

- 7.1 All price increases will support the Council's budgetary efficiency. The proposed increase is 3.5%, the two principal measures of inflation, the retail price index (RPI) and consumer price index (CPI) are currently at 3.7% and 3.5% respectively.
- 7.2 Total income performance to date in Sports and Leisure is in line with target. Bereavement Services is experiencing an income shortfall due to reduced choices in burial provision and lower death rate. Parks is also experiencing an income shortfall due to limited interest in commercial events and sponsorship.
- 7.3 The proposed price changes are in line with existing service pricing policy approved in January 2008, and continue to have the following objectives:
- To seek to optimise cost recovery from users who have the ability to pay.
  - Support key activities and council Well Being objectives
  - To increase usage by residents who are financially disadvantaged through more effective targeting of the subsidy the service enjoys (through Advantage and Advantage + options)
  - To implement differential club pricing to promote increased usage by community "Active clubs" and apply market rates to commercial organisations
  - The Council fully engage and jointly subsidise the DCMS "free swim" programme for both over 60 and 16 and under.
- 7.4 We are proposing larger changes on specific areas, namely
- White Hart Lane Community Sports Centre where gym prices have been increased by 25% as the facility has been newly refurbished to a standard close to those at TGLC and PRP whilst the new prices are still lower than those at TGLC and PRP.
  - TGLC experience a low utilisation in the shock gym facilities and as a result,

the Service propose price reductions ranging from 30% to 50% in order to promote increased usage.

#### **8. Chief Financial Officer Comments**

- 8.1. This report proposes increased charges for Recreation Services. These are in line with budgeted increases agreed in 2009/10 budget setting process. As stated in section 7.1 these price increases are in line with the national inflation indicators.
- 8.2. Whilst income levels across the majority of Adults Culture and Communities is broadly in line with budgeted levels, with the exception of bereavement income and parks sponsorship, the market environment continues to be tough, due to the current economic conditions.

#### **9. Head of Legal Services Comments**

- 9.1. The Council's power to provide recreational facilities are contained in the Local Government (Miscellaneous Provisions) Act 1976 which gives the Council a wide discretion to fix the fees charged to service users provided the discretion is exercised reasonably. The report makes a reasonable case for the recommended fee increases.

#### **10. Head of Procurement Comments – [Required for Procurement Committee]**

- 10.1. n/a

#### **11. Equalities &Community Cohesion Comments**

- 11.1 The fees and charges apply to all users who use the services and are structured to provide equal access by all citizens and reflect the full diversity of the community.
- 11.2 We are committed to eliminating discrimination on grounds of age; disability; colour, ethnic origin, national origin or race; gender; sexuality and religious belief. This is reflected in our pricing discounts and programming/provision of activities and facilities.

#### **12. Consultation**

- 12.1. n/a

#### **13. Service Financial Comments**

- 13.1 Functions in Recreation Services include Sports and Leisure, Bereavement and Parks. Both leisure centres and parks offer mainly discretionary services in which the Council may choose to impose charges for the service provided and

recover costs. Bereavement services is a commercial service and the proposed cremation/burial prices are comparable with the market and generally recover costs fully and return a surplus. This is in accordance with Council's charging policy for commercial services which states that prices for such services should aim to recover costs fully and price setting be guided by the market.

13.2 The 2010/11 forecast/budgeted income for Recreation Services is £6.1m. All increases generally reflect the 3.5% approved in the 2009/10 budget setting process.

13.3 Planned income generation in Parks will recover 39% of the costs (£3.1m) leaving a net revenue subsidy of £1.8m (excluding capital and overhead charges).

13.4 Sports & Leisure increases take into account inflation, service improvement and price alignment with the market. The overall increase is 3.5%. The income generated will recover approx 61% of the expenditure (£5.9m) and require a net revenue subsidy of £2.3m (excluding capital and overhead charges).

13.5 The average increase in Cremation prices is 3.5% which takes into account Council inflation policy and alignment of prices with the market. Bereavement price increases will generate a planned surplus of £663k (excluding capital and overhead charges) with lower fuel prices.

#### **14. Use of appendices /Tables and photographs**

14.1. Appendix 1 Proposed Parks Prices - Allotment prices for 2010-11

14.2. Appendix 2 Proposed Sports & Leisure prices for 2010-11

14.3. Appendix 3 Proposed Bereavement Services prices for 2010-11

#### **15. Local Government (Access to Information) Act 1985**

15.1. n/a

**APPENDIX 1**  
**LIST OF ALLOTMENT CHARGES**  
**FROM 1st APRIL 2010**

	Current charge inc. VAT where applicable 2009-10	Revised charge inc. VAT where applicable 2010-11	%age increase
<b>ALLOTMENT CHARGES</b>			
Per 25 sq. mtr per year			
Full price (£)	4.5	4.55	1.11%
Pension/Disabled concession	60% Discount	60% Discount	
Activecard concession	25% Discount	25% Discount	
Water charge per 25 sq mtr per year (£)	2.65	2.68	1.13%
Average allotment charge increase	7.15	7.23	1.12%

### Proposed Leisure Centre Individual Activity Prices '09/10

ACTIVITY	10/11 Std		10/11 Ad+		10/11 Ad		% Increase		
	Standard	Proposed	Advantage	Proposed	Advantage	Proposed	Std	Ad+	Ad
Swimming									
Casual Swim	£3.60	£3.80	£1.50	£1.60	£1.00	£1.00	5.6%	6.7%	0.0%
60% and under 16	Free	Free	Free	Free	Free	Free			
Fun Swim	£3.60	£3.80	£2.00	£2.10	£1.50	£1.60	5.6%	5.0%	6.7%
Fun Swim & Lido Swim Extra Child			£1.50	£1.60	£1.50	£1.60		6.7%	6.7%
Lido Swim	£4.80	£5.00	£3.20	£3.30	£1.70	£1.80	4.2%	3.1%	5.9%
Lido Swim before 9 am and after 6pm	£3.60	£3.80	£2.60	£2.70	£1.70	£1.80	5.6%	3.8%	5.9%
Lido Swim with Free Swim Card	na	na	£1.70	£1.70	£0.70	£0.80		0.0%	14.3%
Shower	£2.60	£2.70	£2.00	£2.10	£1.50	£1.60	3.8%	5.0%	6.7%
Specialist	£1.00	£1.00	£0.75	£0.80	£0.50	£0.50	0.0%	6.7%	0.0%
Hotels sauna/steam	£8.20	£8.40	£4.10	£4.20	£2.00	£2.10	3.2%	2.4%	5.0%
Health & Fitness									
Swims Suite PR & TG + CRSC	£6.40	£6.60	£4.00	£4.80	£2.00	£2.10	3.1%	4.7%	5.0%
Fitness Suite Surcharge PR & TG +									
WHLCS+CRSC	na	na	£2.00	£2.10	£2.00	£2.10		5.0%	5.0%
Swims Strength Gym WHL	£3.90	£4.00	£2.40	£3.00	£1.80	£2.30	14.3%	25.0%	27.8%
Gym FPGT	£3.10	£3.20	£2.10	£2.20	£1.50	£1.60	3.2%	4.8%	6.7%
15 Minute Class all sites	£3.00	£3.10	£2.00	£2.10	£1.00	£1.00	3.3%	5.0%	0.0%
45 Minute Class all sites	£5.20	£5.40	£3.30	£3.40	£1.50	£1.60	3.8%	3.0%	6.7%
60 Minute Class all sites	£5.70	£5.90	£3.30	£3.40	£1.50	£1.60	3.5%	3.0%	6.7%
90 Minute Class all sites	£6.20	£6.40	£4.30	£4.50	£2.10	£2.20	3.2%	4.7%	4.8%
120 + Recreation	£2.68	£2.70	£1.50	£1.60	£1.00	£1.00	3.8%	6.7%	0.0%
120 K Gym	na	na	£3.00	£3.00	£1.80	£1.80		-33.3%	-44.4%
Courses									
Adult learn to Swim before 9am	na	£2.60	na	£2.40	na	£2.00			
Adult learn to Swim between 9am and 6pm	na	£3.00	na	£2.90	na	£2.40			
Adult learn to Swim after 6pm	na	£3.50	na	£3.40	na	£2.60			
Swim Lessons PR (per lesson)	£5.90	£5.90	£5.72	£6.70	£4.70	£4.70	0.0%	-0.4%	0.0%
Swim Lessons TG (per lesson)	£5.15	£5.40	£5.00	£5.20	£4.70	£4.70	4.9%	4.1%	0.0%
Diving PR (per lesson)	£5.90	£5.90	£5.72	£6.70	£4.70	£4.70	0.0%	-0.4%	0.0%
Trampoline 85 mins (per lesson)	£5.00	£5.20	£4.10	£4.20	£3.10	£3.20	4.0%	2.4%	3.2%
Trampoline 60 mins (per lesson)	na	na	£3.60	£3.60	£2.55	£2.60		0.0%	2.0%
Football/Netsball (per lesson)	na	na	£3.60	£3.60	£2.55	£2.60		0.0%	2.0%
Netball (per lesson)	£4.00	£4.10	£3.00	£3.20	£2.05	£2.10	2.5%	5.7%	2.4%
Football (per lesson)	£4.00	£4.10	£3.00	£3.20	£2.05	£2.10	2.5%	5.7%	2.4%
Monday Fun Camp (per day)	£10.25	£10.60	£8.20	£8.60	£5.15	£5.30	3.4%	3.7%	2.9%
Monday Fun Camp (per week)	£41.00	£42.40	£32.80	£34.00	£20.60	£21.20	3.4%	3.7%	3.4%
Monday Football WHL (per day)	£7.00	£7.20	£4.00	£4.10	£3.00	£3.10	2.9%	2.5%	3.3%
Monday Football WHL (per week)	£30.00	£31.10	£16.00	£16.50	£10.00	£10.40	3.7%	3.3%	4.0%
WHL Tennis (per lesson)	£6.00	£6.20	£3.20	£3.30	£2.60	£2.70	3.3%	3.1%	3.8%
Holsko Course	£5.20	£5.40	£3.50	£3.60	£1.80	£1.80	3.8%	2.9%	6.7%
Macquet Sports (per court)									
Badminton (55 mins)		£8.30		£7.00		£4.60			
Squash (45 mins)		£8.20		£6.20		£4.10			
Squash		£6.20		£4.70		£3.10			
Table Tennis (45 mins)		£4.20		£3.20		£2.10			
Tennis		£4.30		£3.20		£2.10			
Macquet Sports (per person)									
Badminton (55 mins)	£3.00	£3.10	£2.50	£2.60	£1.50	£1.60	3.3%	4.0%	6.7%
Squash (45 mins)	£4.00	£4.10	£3.00	£3.10	£2.00	£2.10	2.5%	3.3%	5.0%
Squash	£3.00	£3.10	£2.00	£2.10	£1.50	£1.60	3.3%	5.0%	6.7%
Table Tennis (45 mins)	£2.00	£2.10	£1.50	£1.60	£1.00	£1.00	5.0%	6.7%	0.0%
Tennis	£2.00	£2.10	£1.50	£1.60	£1.00	£1.00	5.0%	9.7%	0.0%
Other Activities									
Athletics	£2.85	£2.90	£1.35	£1.40	£0.80	£0.80	1.8%	3.7%	3.0%
Membership									
Gold Monthly DD	£57.00	£58.00	na	na	na	na	2.7%		
Gold Annual	£378.00	£380.00	na	na	na	na	2.7%		
Gold Joining Fee	£31.00	£32.00	na	na	na	na	3.2%		
Gold Monthly Cash	£44.00	£45.00	na	na	na	na	4.5%		
Gold Monthly Corporate DD	£30.00	£31.00	na	na	na	na	3.3%		
Gold Monthly Corporate Cash (Discontinued)	£37.00	£38.00	na	na	na	na	2.7%		
Silver Monthly DD	£29.00	£29.00	na	na	na	na	0.0%		
Silver Annual	£290.00	£290.00	na	na	na	na	0.0%		
Silver Joining Fee	£31.00	£32.00	na	na	na	na	3.2%		
Silver Monthly Cash	£34.00	£35.00	na	na	na	na	2.9%		
Silver Monthly Corporate DD	£23.50	£24.00	na	na	na	na	2.1%		
Silver Monthly Cash	£24.50	£25.00	na	na	na	na	1.6%		
Silver Annual	£245.00	£250.00	na	na	na	na	1.6%		
Silver Joining Fee	£0.00	£2.00	na	na	na	na			
Silver Monthly Cash	£29.50	£31.00	na	na	na	na	5.1%		
Silver Monthly Corporate DD (Discontinued)	£19.00	£20.00	na	na	na	na	5.3%		
Advantage Plus Monthly DD	na	na	£21.50	£22.00	na	na		2.3%	
Advantage Plus Joining Fee	na	na	£15.00	£16.00	na	na		6.7%	
Advantage Plus P&P Joining Fee	na	na	£1.00	£1.00	na	na		0.0%	
Advantage Plus Annual	na	na	£215.00	£220.00	na	na		2.3%	
Advantage Monthly DD	na	na	na	na	£15.00	£16.00			5.7%
Advantage Joining Fee	na	na	na	na	£5.00	£5.00			0.0%
Advantage P&P Joining Fee	na	na	na	na	£1.00	£1.00			0.0%
Advantage Annual (new)	na	na	na	na	na	£160.00			
Advantage 65 Monthly DD	£10.00	£10.00	na	na	na	na	0.0%		
Advantage 65 Joining Fee	£0.00	£5.00	na	na	na	na			
Advantage GYM Joining Fee	na	na	£10.00	£5.00	£5.00	£5.00	-50.0%		0.0%
Advantage Gym Joining Fee	£31.00	£32.00	na	na	na	na	3.2%		
Overall Percentage Increase									2.1%



Peth Rd Rugby Junior Session - ex VAT	£45.00	£46.40	£21.95	£22.70	£21.30	£22.00	£19.30	£20.00	3.1%	3.4%	3.3%	3.8%
Peth Rd Adult Whole Area Session	£160.00	£164.80	£56.65	£58.60	na	na	na	na	3.0%	3.4%		
Peth Rd Adult Whole Area Session - ex VAT	£160.00	£164.80	£48.20	£49.90	£46.80	£48.40	£42.45	£43.10	3.0%	3.5%	3.4%	3.4%
Peth Rd Junior Whole Area Session	£80.00	£82.40	£36.05	£37.30	na	na	na	na	3.0%	3.5%		
Peth Rd Junior Whole Area Session - ex VAT	£80.00	£82.40	£30.70	£31.80	£29.80	£30.80	£27.00	£27.80	3.0%	3.6%	3.4%	3.3%
Peth Rd Changing Rooms per session	£20.00	£20.60	£8.70	£6.90	na	na	na	na	3.0%	3.0%		
Olympic Suite - per function	£700.00	£721.00	£700.00	£724.50	na	na	na	na	3.0%	3.5%		
Olympic Suite Deposit	£250.00	£257.50	na	na	na	na	na	na	3.0%			
Meeting Room per hour	£70.00	£72.10	£28.50	£29.50	na	na	na	na	3.0%	3.5%		
Meeting Room day	£700.00	£721.00	£172.00	£178.00	na	na	na	na	3.0%	3.5%		
<b>HARINGEY SIXTH FORM CENTRE</b>												
MUGA Adult per hour	£40.00	£41.20	£36.05	£37.30	na	na	na	na	3.0%	3.5%		
MUGA Adult per hour - ex VAT	£40.00	£41.20	£30.70	£31.80	£29.80	£30.80	£27.00	£27.80	3.0%	3.6%	3.4%	3.3%
MUGA Junior per hour	£40.00	£41.20	£25.75	£26.70	na	na	na	na	3.0%	3.7%		
MUGA Junior per hour - ex VAT	£40.00	£41.20	£21.95	£22.70	£21.30	£22.00	£19.35	£20.00	3.0%	3.4%	3.3%	3.4%
Sports Hall Adult 1 Hour	£50.00	£51.50	£39.05	£40.40	na	na	na	na	3.0%	3.5%		
Sports Hall Adult 1 Hour - ex VAT	£50.00	£51.50	£33.25	£34.40	£32.25	£33.40	£29.25	£30.30	3.0%	3.5%	3.8%	3.6%
Sports Hall Junior 1 Hour	£50.00	£51.50	£30.10	£31.20	na	na	na	na	3.0%	3.7%		
Sports Hall Junior 1 Hour - ex VAT	£50.00	£51.50	£25.80	£26.50	£24.85	£25.70	£22.65	£23.30	3.0%	3.5%	3.4%	3.3%
<b>Car Park Charges</b>												
Clamping Release Fee	£100.00	£100.00							0.0%			
Tottenham Green / Park Road												
Up to 1 Hour	£0.55	£0.55							0.0%			
Up to 2 Hours	£0.75	£1.00							33.3%			
Up to 3 Hours	£2.70	£2.70							0.0%			
Up to 4 Hours	£3.70	£3.70							0.0%			
Up to 5 Hours	£7.20	£7.20							0.0%			
Up to 24 Hours	£25.00	£25.00							0.0%			
<b>White Hart Lane Community Sports Centre</b>												
Up to 1 Hour	£0.20	£0.20							0.0%			
Up to 2 Hours	£0.40	£0.40							0.0%			
Up to 3 Hours	£0.60	£0.60							0.0%			
Up to 5 Hours	£2.50	£2.50							0.0%			
Up to 24 Hours	£4.00	£4.00							0.0%			
<b>PARKS</b>												
Grade A Pitches per Match	£79.00	£81.80	£63.05	£65.30	na	na	na	na	3.5%	3.6%		
Grade A Pitches per Match - ex VAT	£79.00	£81.80	£54.30	£56.20	£52.70	£54.50	£47.80	£48.80	3.5%	3.5%	3.4%	3.6%
Grade B Pitches per Match	£65.00	£67.30	£57.95	£60.00	na	na	na	na	3.5%	3.8%		
Grade B Pitches per Match - ex VAT	£65.00	£67.30	£49.30	£51.00	£47.85	£49.50	£43.40	£44.90	3.5%	3.4%	3.4%	3.5%
Grade B Pitches per Match no changing	£50.00	£51.80	£37.15	£38.50	na	na	na	na	3.6%	3.6%		
Grade B Pitches per Match no changing - ex VAT	£50.00	£51.80	£32.25	£33.40	£31.30	£32.40	£28.40	£29.40	3.6%	3.6%	3.5%	3.5%
Junior Pitch Hire	£35.00	£36.20	£22.95	£23.80	na	na	na	na	3.4%	3.7%		
Junior Pitch Hire - ex VAT	£35.00	£36.20	£20.20	£20.90	£19.60	£20.30	£17.80	£18.40	3.4%	3.5%	3.6%	3.4%
Junior Changing	£20.00	£20.70	£6.80	£7.00	na	na	na	na	3.6%	2.9%		
Events Finsbury Park	£596.25	£617.10	na	na	na	na	na	na	3.5%			
Events Other Parks	£512.60	£530.50	na	na	na	na	na	na	3.5%			
Community Use Administrative Charge	£101.30	£104.80	na	na	na	na	na	na	3.5%			
Events Damage Deposit/Bond	£500.00	£517.50	na	na	na	na	na	na	3.5%			
<b>Additional Services</b>												
Commercial (concerts, events)												
<b>FINSBURY PARK TRACK &amp; GYM</b>												
American Football Match	£167.10	£172.90	£167.10	£172.90	£162.25	£167.90	£147.00	£152.10	3.5%	3.5%	3.5%	3.5%
American Football Markout	£108.15	£111.90	na	na	na	na	na	na	3.5%			
American Football Remarkout	£54.10	£56.00	na	na	na	na	na	na	3.5%			
American Football Match	£102.80	£106.40	£102.80	£106.40	£99.80	£103.30	£90.50	£93.70	3.5%	3.5%	3.5%	3.5%
American Football Match - Junior	£60.15	£62.30	£60.15	£62.30	£58.40	£60.40	£52.95	£54.80	3.6%	3.6%	3.4%	3.5%
American Football Training	£50.70	£52.50	£50.70	£52.50	£49.20	£50.90	£44.60	£46.30	3.6%	3.6%	3.5%	3.6%
American Football Training - Junior	£28.55	£29.50	£28.55	£29.50	£27.70	£28.70	£25.15	£26.00	3.3%	3.3%	3.6%	3.4%
Meeting Room							£10.55	£10.90				3.3%
<b>In Borough Schools/Education Use</b>												
School Swimming Park Rd	na	na	na	na	na	na	£31.40	£32.90				3.5%
School Swimming Tottenham Green	na	na	na	na	na	na	£31.40	£32.90				3.5%
Cricket Match Aspet Rec	na	na	na	na	na	na	£20.00	£20.70				3.5%
Football Aspet Rec	na	na	na	na	na	na	£20.40	£21.10				3.4%
Rounders Hire	na	na	na	na	na	na	£11.80	£12.30				3.4%
Rounders Hire + markout	na	na	na	na	na	na	£50.35	£52.10				3.5%
Rounders Remark	na	na	na	na	na	na	£7.20	£7.50				4.2%
Running Track Hire (100m lane)	na	na	na	na	na	na	£70.30	£72.80				3.8%
100m Track Remark	na	na	na	na	na	na	£54.65	£56.80				3.6%
Running Track Hire (50m lane)	na	na	na	na	na	na	£35.15	£36.40				3.6%
50m Track Remark	na	na	na	na	na	na	£27.30	£28.30				3.7%
Running Track Hire (200m lane)	na	na	na	na	na	na	£140.60	£145.50				3.5%
200m Remark	na	na	na	na	na	na	£109.30	£113.10				3.6%
Running Track Hire (400m lane 100m straight)	na	na	na	na	na	na	£181.45	£187.80				3.5%
400m Remark	na	na	na	na	na	na	£131.50	£136.10				3.5%
Finsbury Track per hour	na	na	na	na	na	na	£27.95	£28.90				3.4%
FPT&G Changing Rooms per hour	na	na	na	na	na	na	£11.35	£11.70				3.1%
FPT&G Insurance	na	na	na	na	na	na	£1.25	£1.30				4.0%
<b>Miscellaneous</b>												
Mini Soccer - Aspet Rec & Downhams	na	na	na	na	na	na	£5.35	£5.50				2.8%
Tottenham Hotspur Hire WHL Astro	na	na	na	na	na	na	£41.40	£42.30				3.4%
Australian Rules & cricket per match	na	na	na	na	na	na	£63.00	£65.30				3.5%
Schools Party Tennis Courts - School per hr per ct	na	na	na	na	na	na	£54.30	£56.20				3.5%
MUGA & Outdoor Netball/Basketball	na	na	na	na	na	na	£2.35	£2.40				2.1%
Gaelic Football Training per week	na	na	na	na	na	na	£33.60	£34.80				4.0%
Priority Pavilion (1st 3 hours)	na	na	na	na	na	na	£86.55	£88.80				3.5%
Priority Pavilion per hour after 1st 3 hours	na	na	na	na	na	na	£29.20	£30.20				3.4%
Wolves Lane Meeting Room	na	na	na	na	na	na	£28.85	£29.80				3.6%
British Military Fitness per year	na	na	na	na	na	na	£512.00	£529.00				3.5%

Overall price increases (core + other charges)

3.50%



**APPENDIX 3**  
**CREMATORIUM**  
From 1st April 2010 - March 2011

	Revised charge inc. VAT where applicable 2009/2010	% age increase	Revised charge inc. VAT where applicable 2010/2011	% age increase
<b>Cremations</b>				
Adult cremation with organist/CDs	£510	15.9%	£535	4.9%
5 – 12 yrs	£80	0.0%	£80	0.0%
Foetal remains/body parts	£45	0.0%	£45	0.0%
Saturday cremation adult	£620	12.1%	£620	0.0%
Double time cremation	£595	12.3%	£650	9.2%
Contract/Parish cremation	£275	10.0%	£320	16.4%
Memorial service in chapel	£185	0.0%	£195	5.4%
Exhumation of cremated remains	£75	15.4%	£75	0.0%
Cremated remains interment fee (existing plot)	£40	14.3%	£40	0.0%
Dispersal fee from other crematoriums	£70	16.7%	£75	7.1%
<b>Burials</b>				
Grave/land space, 30yr lease – parishioner (3 inter)	£1,820	12.7%	£1,890	3.8%
First interment (9ft depth)	£985	2.6%	£995	1.0%
Grave/land space – Non parishioner (3 interments)	£3,400	12.0%	£3,525	3.7%
First Interment	£985	2.6%	£995	1.0%
First Reopen (9ft)	£985	2.6%	£995	1.0%
Second reopen (7ft)	£945	2.7%	£955	1.1%
Last one in (5ft)	£890	3.5%	£900	1.1%
Vault - Parishoner	£3,490	-14.9%	£3,620	3.7%
Vault - Non- Parishoner	£4,515	-9.9%	£4,700	4.1%
Vault - granite - Parishoner	£6,515	27.7%	£6,755	3.7%
Vault - granite - Non-Parishoner	£7,915	31.7%	£8,255	4.3%
Public grave	£1,000	5.3%	£1,000	0.0%
Baby grave (single depth)	£465	3.3%	£475	2.2%
Removing & refixing full surround Tottenham	£230	2.2%	£230	0.0%
Cleaning/levelling/repairing & other remedial work				
To headstones	£70	7.7%	£70	0.0%
Foundation plinth for headstone	£110	15.8%	£110	0.0%
Admission fee for new headstone	£60	9.1%	£70	16.7%
Enfield lawn & Wood Green & Tottenham complete	£170	13.3%	£180	5.9%
Additional inscription to headstone	£50	25.0%	£50	0.0%
Grave deed transfer/duplicate deed	£55	22.2%	£60	9.1%
Average price increase	£37,150	9.7%	£38,465	3.54%